

**TECHNICAL ASSISTANCE
PARTNERSHIP OF ARIZONA
FISCAL YEAR 2019-2020 OPERATING BUDGET**

	FY 2019-20
REVENUE	
Gifts, Grants & Contributions	20,000
Sponsorship/Interest Income	262,500
Administered Funds	3,750,000
TOTAL	4,032,500
EXPENSES	
Gifts, Grants & Contributions	20,000
Administered Funds	3,750,000
Personnel Costs	177,000
Professional Services	25,000
Operating Expense	45,000
Other Gain/Loss	-
TOTAL	4,017,000
CHANGE IN NET ASSETS	15,500